

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2024 Governor Amended (20283)	FY2023 Management Plan vs FY2024 Governor Amended	
Executive Administration and Development								
Commissioner's Office	161.5	498.1	507.2	507.2	507.2	510.0	2.8	0.6%
Administrative Services	667.3	663.7	667.5	667.5	667.5	678.5	11.0	1.6%
RDU Total:	828.8	1,161.8	1,174.7	1,174.7	1,174.7	1,188.5	13.8	1.2%
Community and Regional Affairs								
Comm Assist Add Distr SUPP22	7,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Community & Regional Affairs	5,263.6	10,161.9	5,917.9	5,917.9	5,899.2	5,978.3	60.4	1.0%
Serve Alaska	187.0	223.7	227.1	227.1	227.1	231.1	4.0	1.8%
RDU Total:	12,550.6	10,385.6	6,145.0	6,145.0	6,126.3	6,209.4	64.4	1.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	1,934.6	1,198.3	1,205.1	1,205.1	2,305.1	2,305.1	1,100.0	91.3%
RDU Total:	1,934.6	1,198.3	1,205.1	1,205.1	2,305.1	2,305.1	1,100.0	91.3%
Economic Development								
Economic Development	207.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	207.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Oil and Gas Conservation Commission								
AK Oil & Gas Conservation Comr	310.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	310.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	117.7	38.1	38.3	38.3	38.3	38.3	0.0	0.0%
RDU Total:	117.7	38.1	38.3	38.3	38.3	38.3	0.0	0.0%
Alaska Gasline Development Corporation								
AK Gasline Development Corp	0.0	0.0	0.0	0.0	3,086.1	3,086.1	3,086.1	100.0%
RDU Total:	0.0	0.0	0.0	0.0	3,086.1	3,086.1	3,086.1	100.0%

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Alaska Energy Authority								
AEA Rural Energy Assistance	847.3	847.3	852.2	852.2	1,215.3	1,215.3	363.1	42.6%
RDU Total:	847.3	847.3	852.2	852.2	1,215.3	1,215.3	363.1	42.6%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	0.0	5,000.0	0.0	0.0	0.0	5,000.0	5,000.0	100.0%
RDU Total:	0.0	5,000.0	0.0	0.0	0.0	5,000.0	5,000.0	100.0%
Regulatory Commission of Alaska								
Reg Comm of AK	371.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	371.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Agency Unallocated								
Unallocated Rates Adjustment	0.0	46.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	46.4	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	17,767.8	19,276.7	10,014.5	10,014.5	14,545.0	19,641.9	9,627.4	96.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	17,767.8	19,276.7	10,014.5	10,014.5	14,545.0	19,641.9	9,627.4	96.1%